



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	40,620,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,620,000 (0.00%)
		SISA	0	40,620,000	0	0	0	0	0	0	0	40,620,000
2	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	111,700,000 49,368,000 (44.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	111,700,000 49,368,000 (44.20%)
		SISA	0	62,332,000	0	0	0	0	0	0	0	62,332,000
3	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	6,990,915,000 1,773,326,475 (25.37%)	5,031,751,000 1,237,038,953 (24.58%)	1,150,000,000 267,483,700 (23.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,172,666,000 3,277,849,128 (24.88%)
		SISA	5,217,588,525	3,794,712,047	882,516,300	0	0	0	0	0	0	9,894,816,872
4	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	353,450,000 37,631,372 (10.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	353,450,000 37,631,372 (10.65%)
		SISA	0	315,818,628	0	0	0	0	0	0	0	315,818,628
5	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	275,375,000 13,650,768 (4.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	275,375,000 13,650,768 (4.96%)
		SISA	0	261,724,232	0	0	0	0	0	0	0	261,724,232
6	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	671,175,000 107,362,668 (16.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	671,175,000 107,362,668 (16.00%)
		SISA	0	563,812,332	0	0	0	0	0	0	0	563,812,332
GRAND TOTAL		PAGU REALISASI	6,990,915,000 1,773,326,475 (25.37%)	6,484,071,000 1,445,051,761 (22.29%)	1,150,000,000 267,483,700 (23.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,624,986,000 3,485,861,936 (23.83%)
		SISA	5,217,588,525	5,039,019,239	882,516,300	0	0	0	0	0	0	11,139,124,064