



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 08

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 2,775,888 (10.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 2,775,888 (10.90%)
		SISA	0	22,684,112	0	0	0	0	0	0	0	22,684,112
2	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	132,000,000 79,697,201 (60.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,000,000 79,697,201 (60.38%)
		SISA	0	52,302,799	0	0	0	0	0	0	0	52,302,799
3	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 5,217,502,326 (64.74%)	5,390,028,000 3,365,315,755 (62.44%)	450,000,000 445,528,753 (99.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 9,028,346,834 (64.96%)
		SISA	2,841,147,674	2,024,712,245	4,471,247	0	0	0	0	0	0	4,870,331,166
4	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	150,320,000 127,345,536 (84.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,320,000 127,345,536 (84.72%)
		SISA	0	22,974,464	0	0	0	0	0	0	0	22,974,464
5	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	98,000,000 97,905,706 (99.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	98,000,000 97,905,706 (99.90%)
		SISA	0	94,294	0	0	0	0	0	0	0	94,294
6	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 198,222,854 (66.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 198,222,854 (66.07%)
		SISA	0	101,777,146	0	0	0	0	0	0	0	101,777,146
GRAND TOTAL		PAGU REALISASI	8,058,650,000 5,217,502,326 (64.74%)	6,095,808,000 3,871,262,940 (63.51%)	450,000,000 445,528,753 (99.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,604,458,000 9,534,294,019 (65.28%)
		SISA	2,841,147,674	2,224,545,060	4,471,247	0	0	0	0	0	0	5,070,163,981