



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 2,775,888 (10.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 2,775,888 (10.90%)
		SISA	0	22,684,112	0	0	0	0	0	0	0	22,684,112
2	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 (0.00%)
		SISA	0	134,679,000	0	0	0	0	0	0	0	134,679,000
3	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 535,993,310 (6.65%)	5,390,028,000 544,121,335 (10.09%)	450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 1,080,114,645 (7.77%)
		SISA	7,522,656,690	4,845,906,665	450,000,000	0	0	0	0	0	0	12,818,563,355
4	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 12,264,141 (7.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 12,264,141 (7.06%)
		SISA	0	161,529,859	0	0	0	0	0	0	0	161,529,859
5	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 14,130,050 (9.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 14,130,050 (9.42%)
		SISA	0	135,869,950	0	0	0	0	0	0	0	135,869,950
6	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 19,426,018 (6.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 19,426,018 (6.48%)
		SISA	0	280,573,982	0	0	0	0	0	0	0	280,573,982
GRAND TOTAL		PAGU REALISASI	8,058,650,000 535,993,310 (6.65%)	6,173,961,000 592,717,432 (9.60%)	450,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 1,128,710,742 (7.69%)
		SISA	7,522,656,690	5,581,243,568	450,000,000	0	0	0	0	0	0	13,553,900,258