



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 (0.00%)
		SISA	0	25,460,000	0	0	0	0	0	0	0	25,460,000
2	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 61,680,480 (45.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 61,680,480 (45.80%)
		SISA	0	72,998,520	0	0	0	0	0	0	0	72,998,520
3	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 1,025,595,065 (12.73%)	5,390,028,000 444,973,613 (8.26%)	450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 1,470,568,678 (10.58%)
		SISA	7,033,054,935	4,945,054,387	450,000,000	0	0	0	0	0	0	12,428,109,322
4	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 19,936,110 (11.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 19,936,110 (11.47%)
		SISA	0	153,857,890	0	0	0	0	0	0	0	153,857,890
5	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 35,646,376 (23.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 35,646,376 (23.76%)
		SISA	0	114,353,624	0	0	0	0	0	0	0	114,353,624
6	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 137,508,079 (45.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 137,508,079 (45.84%)
		SISA	0	162,491,921	0	0	0	0	0	0	0	162,491,921
GRAND TOTAL		PAGU REALISASI	8,058,650,000 1,025,595,065 (12.73%)	6,173,961,000 699,744,658 (11.33%)	450,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 1,725,339,723 (11.75%)
		SISA	7,033,054,935	5,474,216,342	450,000,000	0	0	0	0	0	0	12,957,271,277