



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 (0.00%)
		SISA	0	32,460,000	0	0	0	0	0	0	0	32,460,000
2	3655   Penyiapan Kebijakan Teknis, Pengelolaan Teknologi Informasi dan Fasilitasi Penyelenggaraan Seleksi	PAGU REALISASI	0 0.00%	7,103,428,000 9,425,675 (0.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,103,428,000 9,425,675 (0.13%)
		SISA	0	7,094,002,325	0	0	0	0	0	0	0	7,094,002,325
3	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 31,815,024 (24.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 31,815,024 (24.92%)
		SISA	0	95,863,976	0	0	0	0	0	0	0	95,863,976
4	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	6,996,800,000 539,735,630 (7.71%)	5,270,028,000 411,420,698 (7.81%)	500,000,000 18,628,686 (3.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,766,828,000 969,785,014 (7.60%)
		SISA	6,457,064,370	4,858,607,302	481,371,314	0	0	0	0	0	0	11,797,042,986
5	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	225,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	225,000,000 (0.00%)
		SISA	0	225,000,000	0	0	0	0	0	0	0	225,000,000
6	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	85,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	85,000,000 (0.00%)
		SISA	0	85,000,000	0	0	0	0	0	0	0	85,000,000
7	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	462,339,000 64,363,925 (13.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	462,339,000 64,363,925 (13.92%)
		SISA	0	397,975,075	0	0	0	0	0	0	0	397,975,075



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KANTOR REGIONAL XII BADAN KEPEGAWAIAN NEGARA PEKANBARU

GRAND TOTAL	PAGU REALISASI	6,996,800,000 539,735,630 (7.71%)	13,305,934,000 517,025,322 (3.89%)	500,000,000 18,628,686 (3.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,802,734,000 1,075,389,638 (5.17%)
	SISA	6,457,064,370	12,788,908,678	481,371,314	0	0	0	0	0	0	19,727,344,362