



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 1,829,000 (5.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 1,829,000 (5.63%)
		SISA	0	30,631,000	0	0	0	0	0	0	0	30,631,000
2	3655 Penyiapan Kebijakan Teknis, Pengelolaan Teknologi Informasi dan Fasilitasi Penyelenggaraan Seleksi	PAGU REALISASI	0 0.00%	7,103,428,000 327,791,964 (4.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,103,428,000 327,791,964 (4.61%)
		SISA	0	6,775,636,036	0	0	0	0	0	0	0	6,775,636,036
3	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 (0.00%)
		SISA	0	127,679,000	0	0	0	0	0	0	0	127,679,000
4	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	6,996,800,000 533,120,648 (7.62%)	5,270,028,000 418,852,407 (7.95%)	500,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,766,828,000 951,973,055 (7.46%)
		SISA	6,463,679,352	4,851,175,593	500,000,000	0	0	0	0	0	0	11,814,854,945
5	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	225,000,000 6,126,061 (2.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	225,000,000 6,126,061 (2.72%)
		SISA	0	218,873,939	0	0	0	0	0	0	0	218,873,939
6	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	85,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	85,000,000 (0.00%)
		SISA	0	85,000,000	0	0	0	0	0	0	0	85,000,000
7	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	462,339,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	462,339,000 (0.00%)
		SISA	0	462,339,000	0	0	0	0	0	0	0	462,339,000



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KANTOR REGIONAL XII BADAN KEPEGAWAIAN NEGARA PEKANBARU

GRAND TOTAL	PAGU REALISASI	6,996,800,000 533,120,648 (7.62%)	13,305,934,000 754,599,432 (5.67%)	500,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,802,734,000 1,287,720,080 (6.19%)
	SISA	6,463,679,352	12,551,334,568	500,000,000	0	0	0	0	0	0	19,515,013,920