



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 (0.00%)
		SISA	0	25,460,000	0	0	0	0	0	0	0	25,460,000
2	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 (0.00%)
		SISA	0	134,679,000	0	0	0	0	0	0	0	134,679,000
3	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 523,491,210 (6.50%)	5,390,028,000 414,714,077 (7.69%)	450,000,000 307,560,248 (68.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 1,245,765,535 (8.96%)
		SISA	7,535,158,790	4,975,313,923	142,439,752	0	0	0	0	0	0	12,652,912,465
4	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 19,529,841 (11.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 19,529,841 (11.24%)
		SISA	0	154,264,159	0	0	0	0	0	0	0	154,264,159
5	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 4,945,050 (3.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 4,945,050 (3.30%)
		SISA	0	145,054,950	0	0	0	0	0	0	0	145,054,950
6	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 3,140,000 (1.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 3,140,000 (1.05%)
		SISA	0	296,860,000	0	0	0	0	0	0	0	296,860,000
GRAND TOTAL		PAGU REALISASI	8,058,650,000 523,491,210 (6.50%)	6,173,961,000 442,328,968 (7.16%)	450,000,000 307,560,248 (68.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 1,273,380,426 (8.67%)
		SISA	7,535,158,790	5,731,632,032	142,439,752	0	0	0	0	0	0	13,409,230,574