



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 (0.00%)
		SISA	0	25,460,000	0	0	0	0	0	0	0	25,460,000
2	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 (0.00%)
		SISA	0	134,679,000	0	0	0	0	0	0	0	134,679,000
3	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 436,069,458 (5.41%)	5,390,028,000 216,707,286 (4.02%)	450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 652,776,744 (4.70%)
		SISA	7,622,580,542	5,173,320,714	450,000,000	0	0	0	0	0	0	13,245,901,256
4	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 10,348,986 (5.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 10,348,986 (5.95%)
		SISA	0	163,445,014	0	0	0	0	0	0	0	163,445,014
5	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 4,420,000 (2.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 4,420,000 (2.95%)
		SISA	0	145,580,000	0	0	0	0	0	0	0	145,580,000
6	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 (0.00%)
		SISA	0	300,000,000	0	0	0	0	0	0	0	300,000,000
GRAND TOTAL		PAGU REALISASI	8,058,650,000 436,069,458 (5.41%)	6,173,961,000 231,476,272 (3.75%)	450,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 667,545,730 (4.55%)
		SISA	7,622,580,542	5,942,484,728	450,000,000	0	0	0	0	0	0	14,015,065,270