



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 (0.00%)
		SISA	0	25,460,000	0	0	0	0	0	0	0	25,460,000
2	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 (0.00%)
		SISA	0	134,679,000	0	0	0	0	0	0	0	134,679,000
3	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 517,340,300 (6.42%)	5,390,028,000 437,294,615 (8.11%)	450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 954,634,915 (6.87%)
		SISA	7,541,309,700	4,952,733,385	450,000,000	0	0	0	0	0	0	12,944,043,085
4	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 1,187,870 (0.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 1,187,870 (0.68%)
		SISA	0	172,606,130	0	0	0	0	0	0	0	172,606,130
5	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 17,371,592 (11.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 17,371,592 (11.58%)
		SISA	0	132,628,408	0	0	0	0	0	0	0	132,628,408
6	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 10,742,787 (3.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 10,742,787 (3.58%)
		SISA	0	289,257,213	0	0	0	0	0	0	0	289,257,213
GRAND TOTAL		PAGU REALISASI	8,058,650,000 517,340,300 (6.42%)	6,173,961,000 466,596,864 (7.56%)	450,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 983,937,164 (6.70%)
		SISA	7,541,309,700	5,707,364,136	450,000,000	0	0	0	0	0	0	13,698,673,836