



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 27,460,000 (84.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 27,460,000 (84.60%)
		SISA	0	5,000,000	0	0	0	0	0	0	0	5,000,000
2	3655   Penyiapan Kebijakan Teknis, Pengelolaan Teknologi Informasi dan Fasilitasi Penyelenggaraan Seleksi	PAGU REALISASI	0 0.00%	7,103,428,000 4,971,761,369 (69.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,103,428,000 4,971,761,369 (69.99%)
		SISA	0	2,131,666,631	0	0	0	0	0	0	0	2,131,666,631
3	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 (0.00%)
		SISA	0	127,679,000	0	0	0	0	0	0	0	127,679,000
4	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	6,996,800,000 534,071,380 (7.63%)	5,270,028,000 963,473,688 (18.28%)	500,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,766,828,000 1,497,545,068 (11.73%)
		SISA	6,462,728,620	4,306,554,312	500,000,000	0	0	0	0	0	0	11,269,282,932
5	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	225,000,000 13,477,500 (5.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	225,000,000 13,477,500 (5.99%)
		SISA	0	211,522,500	0	0	0	0	0	0	0	211,522,500
6	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	85,000,000 8,212,500 (9.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	85,000,000 8,212,500 (9.66%)
		SISA	0	76,787,500	0	0	0	0	0	0	0	76,787,500
7	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	462,339,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	462,339,000 (0.00%)
		SISA	0	462,339,000	0	0	0	0	0	0	0	462,339,000



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KANTOR REGIONAL XII BADAN KEPEGAWAIAN NEGARA PEKANBARU

GRAND TOTAL	PAGU REALISASI	6,996,800,000 534,071,380 (7.63%)	13,305,934,000 5,984,385,057 (44.98%)	500,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,802,734,000 6,518,456,437 (31.33%)
	SISA	6,462,728,620	7,321,548,943	500,000,000	0	0	0	0	0	0	14,284,277,563