



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	25,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,460,000 (0.00%)
		SISA	0	25,460,000	0	0	0	0	0	0	0	25,460,000
2	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	134,679,000 5,744,182 (4.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,679,000 5,744,182 (4.27%)
		SISA	0	128,934,818	0	0	0	0	0	0	0	128,934,818
3	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	8,058,650,000 536,926,727 (6.66%)	5,390,028,000 313,755,789 (5.82%)	450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,898,678,000 850,682,516 (6.12%)
		SISA	7,521,723,273	5,076,272,211	450,000,000	0	0	0	0	0	0	13,047,995,484
4	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	173,794,000 3,494,000 (2.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	173,794,000 3,494,000 (2.01%)
		SISA	0	170,300,000	0	0	0	0	0	0	0	170,300,000
5	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	150,000,000 3,494,000 (2.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	150,000,000 3,494,000 (2.33%)
		SISA	0	146,506,000	0	0	0	0	0	0	0	146,506,000
6	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	300,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 (0.00%)
		SISA	0	300,000,000	0	0	0	0	0	0	0	300,000,000
GRAND TOTAL		PAGU REALISASI	8,058,650,000 536,926,727 (6.66%)	6,173,961,000 326,487,971 (5.29%)	450,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,682,611,000 863,414,698 (5.88%)
		SISA	7,521,723,273	5,847,473,029	450,000,000	0	0	0	0	0	0	13,819,196,302