



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 (0.00%)
		SISA	0	32,460,000	0	0	0	0	0	0	0	32,460,000
2	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 49,680,000 (38.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 49,680,000 (38.91%)
		SISA	0	77,999,000	0	0	0	0	0	0	0	77,999,000
3	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	7,336,800,000 891,796,669 (12.16%)	5,270,028,000 470,769,112 (8.93%)	500,000,000 12,960,000 (2.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,106,828,000 1,375,525,781 (10.49%)
		SISA	6,445,003,331	4,799,258,888	487,040,000	0	0	0	0	0	0	11,731,302,219
4	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	255,486,000 44,527,978 (17.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	255,486,000 44,527,978 (17.43%)
		SISA	0	210,958,022	0	0	0	0	0	0	0	210,958,022
5	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	90,000,000 18,929,710 (21.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	90,000,000 18,929,710 (21.03%)
		SISA	0	71,070,290	0	0	0	0	0	0	0	71,070,290
6	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	859,654,000 54,424,478 (6.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	859,654,000 54,424,478 (6.33%)
		SISA	0	805,229,522	0	0	0	0	0	0	0	805,229,522
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>7,336,800,000 891,796,669 (12.16%)</b>	<b>6,635,307,000 638,331,278 (9.62%)</b>	<b>500,000,000 12,960,000 (2.59%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>14,472,107,000 1,543,087,947 (10.66%)</b>
		<b>SISA</b>	<b>6,445,003,331</b>	<b>5,996,975,722</b>	<b>487,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,929,019,053</b>