



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630 Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 (0.00%)
		SISA	0	32,460,000	0	0	0	0	0	0	0	32,460,000
2	3655 Penyiapan Kebijakan Teknis, Pengelolaan Teknologi Informasi dan Fasilitasi Penyelenggaraan Seleksi	PAGU REALISASI	0 0.00%	1,667,738,000 497,723,638 (29.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,667,738,000 497,723,638 (29.84%)
		SISA	0	1,170,014,362	0	0	0	0	0	0	0	1,170,014,362
3	4842 Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 55,328,600 (43.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 55,328,600 (43.33%)
		SISA	0	72,350,400	0	0	0	0	0	0	0	72,350,400
4	4843 Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	7,336,800,000 1,894,149,659 (25.82%)	5,270,028,000 1,080,100,777 (20.50%)	500,000,000 64,908,000 (12.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,106,828,000 3,039,158,436 (23.19%)
		SISA	5,442,650,341	4,189,927,223	435,092,000	0	0	0	0	0	0	10,067,669,564
5	4846 Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	255,486,000 76,962,515 (30.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	255,486,000 76,962,515 (30.12%)
		SISA	0	178,523,485	0	0	0	0	0	0	0	178,523,485
6	4847 Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	90,000,000 49,463,214 (54.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	90,000,000 49,463,214 (54.96%)
		SISA	0	40,536,786	0	0	0	0	0	0	0	40,536,786
7	4848 Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	859,654,000 125,154,071 (14.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	859,654,000 125,154,071 (14.56%)
		SISA	0	734,499,929	0	0	0	0	0	0	0	734,499,929



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GRAND TOTAL	PAGU	7,336,800,000	8,303,045,000	500,000,000	0	0	0	0	0	0	16,139,845,000
	REALISASI	1,894,149,659 (25.82%)	1,884,732,815 (22.70%)	64,908,000 (12.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,843,790,474 (23.82%)
	SISA	5,442,650,341	6,418,312,185	435,092,000	0	0	0	0	0	0	12,296,054,526