



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3630   Pengelolaan Komunikasi dan Informasi Publik	PAGU REALISASI	0 0.00%	32,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,460,000 (0.00%)
		SISA	0	32,460,000	0	0	0	0	0	0	0	32,460,000
2	4842   Pengelolaan Organisasi dan SDM	PAGU REALISASI	0 0.00%	127,679,000 49,680,000 (38.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	127,679,000 49,680,000 (38.91%)
		SISA	0	77,999,000	0	0	0	0	0	0	0	77,999,000
3	4843   Pengelolaan Keuangan, BMN, dan Umum	PAGU REALISASI	7,336,800,000 1,397,652,330 (19.05%)	5,270,028,000 802,824,910 (15.23%)	500,000,000 64,908,000 (12.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,106,828,000 2,265,385,240 (17.28%)
		SISA	5,939,147,670	4,467,203,090	435,092,000	0	0	0	0	0	0	10,841,442,760
4	4846   Penyelenggaraan Pelayanan Administrasi Kepegawaian ASN	PAGU REALISASI	0 0.00%	255,486,000 75,472,515 (29.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	255,486,000 75,472,515 (29.54%)
		SISA	0	180,013,485	0	0	0	0	0	0	0	180,013,485
5	4847   Pengelolaan Dokumen Arsip Kepegawaian, Data dan Sistem Informasi ASN	PAGU REALISASI	0 0.00%	90,000,000 35,777,832 (39.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	90,000,000 35,777,832 (39.75%)
		SISA	0	54,222,168	0	0	0	0	0	0	0	54,222,168
6	4848   Pengawasan dan Pengendalian NSPK Manajemen ASN	PAGU REALISASI	0 0.00%	859,654,000 117,708,918 (13.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	859,654,000 117,708,918 (13.69%)
		SISA	0	741,945,082	0	0	0	0	0	0	0	741,945,082
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>7,336,800,000 1,397,652,330 (19.05%)</b>	<b>6,635,307,000 1,081,464,175 (16.30%)</b>	<b>500,000,000 64,908,000 (12.98%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>14,472,107,000 2,544,024,505 (17.58%)</b>
		<b>SISA</b>	<b>5,939,147,670</b>	<b>5,553,842,825</b>	<b>435,092,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,928,082,495</b>